

CONTUL DE EXECUTIE A BUGETUL LOCAL

-Cheltuieli-

- lei -

la data de 30 Septembrie 2012

Denumirea indicatorilor	Cod	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobate/ Initiale	Trimestriale cumulate/ Finale					
TOTAL CHELTUIELI (rd.)	49.02		1,923,875	1,617,675	1,856,675	1,542,137	1,325,276	216,861	1,451,060
Partea I-a SERVICII PUBLICE GENERALE (rd.)	50.02		500,014	404,914	471,014	388,334	363,059	25,275	380,685
Autoritati publice si actiuni externe (rd.)	51.02		458,985	363,885	429,985	347,305	322,030	25,275	339,657
Autoritati executive si legislative (rd.)	51.02.01		458,985	363,885	429,985	347,305	322,030	25,275	339,657
Autoritati executive	51.02.01.03		458,985	363,885	429,985	347,305	322,030	25,275	339,657
Alte servicii publice generale (rd.)	54.02		41,029	41,029	41,029	41,029	41,029		41,028
Alte servicii publice generale	54.02.50		41,029	41,029	41,029	41,029	41,029		41,028
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.)	59.02		61,800	61,800	61,800	53,919	44,110	9,809	50,922
Ordine publica si siguranta nationala (rd.)	61.02		61,800	61,800	61,800	53,919	44,110	9,809	50,922
Protectie civila si protectia contra incendiilor	61.02.05		11,300	11,300	11,300	4,828	1,953	2,875	1,831
Alte cheltuieli in domeniu ordini publice si sigurantei nationale	61.02.50		50,500	50,500	50,500	49,091	42,157	6,934	49,091
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.)	64.02		1,005,321	815,221	982,121	799,206	625,518	173,688	723,048
Invatamant (rd.)	65.02		678,131	525,131	660,131	507,840	387,015	120,825	458,554
Invatamant prescolar si primar (rd.)	65.02.03		678,131	525,131	660,131	507,840	387,015	120,825	458,554
Învatamânt prescolar	65.02.03.01		110,600	83,400	108,100	81,141	73,534	7,607	79,365
Învatamânt primar	65.02.03.02		567,531	441,731	552,031	426,699	313,481	113,218	379,189
Sanatate (rd.)	66.02		82,000	82,000	82,000	88,918	65,622	23,296	88,918
Alte cheltuieli in domeniu sanatatii (rd.)	66.02.50		82,000	82,000	82,000	88,918	65,622	23,296	88,918
Alte institutii si actiuni sanitare	66.02.50.50		82,000	82,000	82,000	88,918	65,622	23,296	88,918
Cultura, recreere si religie (rd.)	67.02		63,390	54,090	58,190	48,448	45,617	2,831	47,820

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Servicii culturale (rd.)	67.02.03		31,400	24,100	28,200	17,151	15,777	1,374	16,523
Biblioteci publice comunale, orateneati, municipale	67.02.03.02		21,400	17,100	21,200	16,368	14,996	1,372	15,740
Camine culturale	67.02.03.07		10,000	7,000	7,000	783	781	2	783
Servicii recreative si sportive (rd.)	67.02.05		31,990	29,990	29,990	31,297	29,840	1,457	31,297
Sport	67.02.05.01		26,990	24,990	24,990	26,351	24,894	1,457	26,351
Întretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03		5,000	5,000	5,000	4,946	4,946		4,946
Asigurari si asistenta sociala (rd.)	68.02		181,800	154,000	181,800	154,000	127,264	26,736	127,756
Asistenta sociala in caz de boli si invaliditati (rd.)	68.02.05		139,100	122,000	139,100	122,000	101,708	20,292	102,200
Asistenta sociala in caz de invaliditate	68.02.05.02		139,100	122,000	139,100	122,000	101,708	20,292	102,200
Prevenirea excluderii sociale (rd.)	68.02.15		42,700	32,000	42,700	32,000	25,556	6,444	25,556
Ajutor social	68.02.15.01		42,700	32,000	42,700	32,000	25,556	6,444	25,556
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.)	69.02		214,100	193,100	199,100	159,063	150,974	8,089	154,790
Locuinte, servicii si dezvoltare publica (rd.)	70.02		164,100	143,100	149,100	109,063	100,974	8,089	104,790
Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50		164,100	143,100	149,100	109,063	100,974	8,089	104,790
Protectia mediului (rd.)	74.02		50,000	50,000	50,000	50,000	50,000		50,000
Salubritate si gestiunea deseurilor (rd.)	74.02.05		50,000	50,000	50,000	50,000	50,000		50,000
Salubritate	74.02.05.01		50,000	50,000	50,000	50,000	50,000		50,000
Partea a V-a ACTIUNI ECONOMICE (rd.)	79.02		142,640	142,640	142,640	141,615	141,615		141,615
Actiuni generale economice, comerciale si de munca (rd.)	80.02		18,600	18,600	18,600	18,575	18,575		18,575
Actiuni generale economice si comerciale (rd.)	80.02.01		18,600	18,600	18,600	18,575	18,575		18,575

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Prevenire si combatere inundatii si ghe?uri	80.02.01.06		18,600	18,600	18,600	18,575	18,575		18,575
Agricultura, silvicultura, piscicultura si vanatoare (rd.)	83.02		2,000	2,000	2,000	2,000	2,000		2,000
Agricultura (rd.)	83.02.03		2,000	2,000	2,000	2,000	2,000		2,000
Alte cheltuieli în domeniul agriculturii	83.02.03.30		2,000	2,000	2,000	2,000	2,000		2,000
Transporturi (rd.)	84.02		119,040	119,040	119,040	119,040	119,040		119,040
Transport rutier (rd.)	84.02.03		119,040	119,040	119,040	119,040	119,040		119,040
Strazi	84.02.03.03		119,040	119,040	119,040	119,040	119,040		119,040
Alte actiuni economice (rd.)	87.02		3,000	3,000	3,000	2,000	2,000		2,000
Alte actiuni economice	87.02.50		3,000	3,000	3,000	2,000	2,000		2,000
Excedent	98.02						846		

Conducatorul unitatii,
PRIMAR
LEFTER SORIN DANUT

Conducatorul compartimentului
financiar-contabil,
CONTABIL
MANEA VALERICA